



INDIANA UNIVERSITY

UNIVERSITY BUDGET OFFICE

Samuel Adams
Associate Vice
President
Budget & Planning

Laura Hudson
Administrative
Coordinator

Gary Palmer
Database Manager

John Burgoon
Budget Systems
Manager

Nathan Schroder
Data Analytics and
Reporting
Manager

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Associate
University Director

Brian Moellers
Associate Director
Financial Analysis
& Planning

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to the AVP

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Sr. Budget Analyst

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Financial Analyst

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Business Process
Specialist

Lance W. King
Business Analyst

Vicky Myers
Business Center
Specialist

Margaret Gross
Business Process
Specialist

Dan Nichols
Sr. Budget
Analyst

Computing Systems & Data Analysis

University Budget Operations

Financial Analysis & Planning

Project Management





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Computing Systems & Data Analysis

- Budget Application Development & Support
- UBO Desktop Support
- UBO Database Management
- Data Analysis
- Institutional Reporting

University Budget Operations

- Budget Construction, Guidelines & Calendar
- Incidental Income
- Regional Campus Liaison
- Faculty Endowment Match Program
- Fiscal Year-End
- Expense Allocations & Batch Processing
- Budget & Admin. Support
 - EVP for Academic Affairs
 - President' Office
 - Bicentennial Campaign
 - Conferences & Events
 - Government Relations/Engagement
 - Board of Trustees
 - VPCFO

Financial Analysis & Planning

- Financial Projections & Modelling
- State Appropriations
- Credit Hour Projections
- Ad hoc financial analysis
- University Administration Tax
- Budget Conferences
- Fee Rate Analysis

Project Management

- Strategic Planning and Project Management
- UBO Website Content Manager
- Training & Events Planning
- Ad hoc UBO Projects

