



Computing Systems & Data Analysis

- Budget Application Development & Support
- UBO Desktop Support
- UBO Database Management
- Data Analysis
- Institutional Reporting
- Web Development
- User Interfaces
- IT Operations

University Budget Operations

- Budget Construction & Calendar
- Incidental Income
- Regional Campus Liaison
- Faculty Endowment Match Program
- Fiscal Year-End
- Expense Allocations & Batch Processing
- Budget & Admin. Support
 - EVP for Academic Affairs
 - President' Office
 - Bicentennial Campaign
 - Conferences & Events
 - Government Relations/Engagement
 - Board of Trustees
 - VPCFO

Financial Analysis & Planning

- Financial Projections & Modelling
- State Appropriations
- Credit Hour Projections
- Ad hoc financial analysis
- University Administration Tax
 - Budget Conferences
 - Fee Rate Analysis